



CHEDOKE EXPRESS BUDGET

EXPENSES

Jerseys	\$680.00
Ice	\$2,800.00
Alliance Registration Fee	\$150.00
Pictures	\$75.00

Tournaments

Carl Gordaneer Memorial, Etobicoke, Dec 26-31	\$1,000.00
Gene Harrington, Buffalo, Feb 22-24	\$1,300.00
Alliance Championships, Brantford, April 4-7	\$950.00

Miscellaneous

Practice jerseys	\$200.00
Referees and Timekeepers	\$270.00
Sponsor recognition	\$40.00
Player gifts	\$600.00
Team events	\$150.00
TOTAL EXPENSES	\$8,215.00

REVENUE

Tryout fees	\$200.00
TOTAL REVENUE	\$200.00

EXPENSES less REVENUE	\$8,015.00
Number of players	17
Cost per player	\$471.47

POTENTIAL REVENUE PROJECTIONS

Fundraising	\$1,000.00
Sponsorships	\$1,000.00

Adjusted EXPENSES less REVENUE	\$6,015.00
Adjusted cost per player	\$353.82

Player Fees

An initial player fee of \$350 is due at the 1st team meeting.

Make cheques payable to 'Chedoke Express Hockey Club'.

Or ask about e-Transfer.

No cash payments are accepted.